

# 財政推移

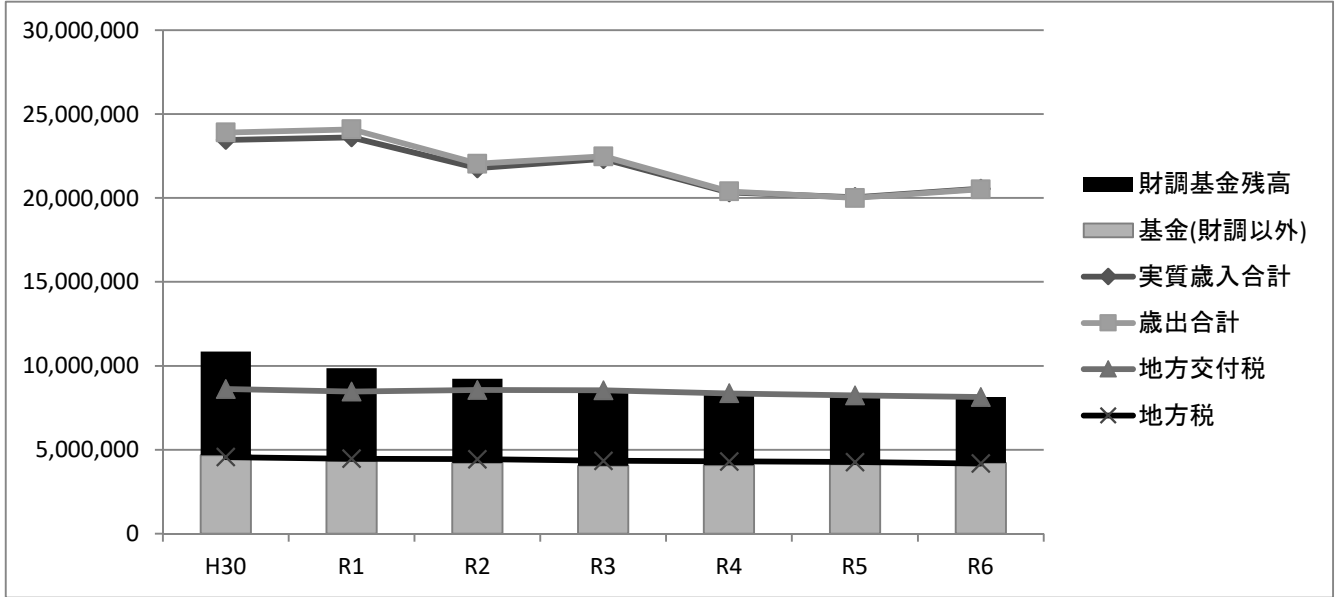
## 財政シミュレーション(令和元年12月) 抜粋

歳入

【単位:千円】

	H30	R1	R2	R3	R4	R5	R6
歳入合計	25,272,840	24,600,738	22,532,530	22,984,310	20,893,765	20,502,965	21,015,667
実質歳入合計	23,468,840	23,616,738	21,776,530	22,333,310	20,341,765	20,050,965	20,563,667
地方交付税	8,617,497	8,462,369	8,552,512	8,539,282	8,359,154	8,229,987	8,137,165
地方税	4,566,716	4,465,994	4,433,123	4,341,372	4,310,426	4,272,925	4,185,038
基金取崩額	2,443,172	1,577,892	1,111,390	1,054,910	723,910	628,910	588,910
基金残高(財調以外)	4,664,508	4,324,487	4,204,837	4,030,258	4,078,348	4,123,952	4,211,938
財調基金残高	6,182,413	5,531,221	5,030,269	4,629,278	4,328,811	4,128,539	3,928,407

※「実質歳入合計」・・・財源不足を補うための財政調整基金取崩額を除外



歳出

【単位:千円】

	H30	R1	R2	R3	R4	R5	R6
歳出合計	23,907,334	24,101,694	22,042,564	22,490,498	20,398,963	20,007,485	20,517,657
人件費	3,788,338	3,835,016	4,173,348	4,163,503	4,152,215	4,165,871	4,127,279
普通建設事業費	4,224,736	4,032,540	3,774,764	4,381,511	2,527,700	2,350,384	3,015,681
公債費	2,764,510	2,829,511	2,879,223	2,767,492	2,600,658	2,454,247	2,338,043
物件費	2,820,633	3,412,973	2,965,575	2,933,760	2,931,253	2,931,902	2,959,302
扶助費	2,286,607	2,346,212	2,399,651	2,399,651	2,399,651	2,399,651	2,399,651

