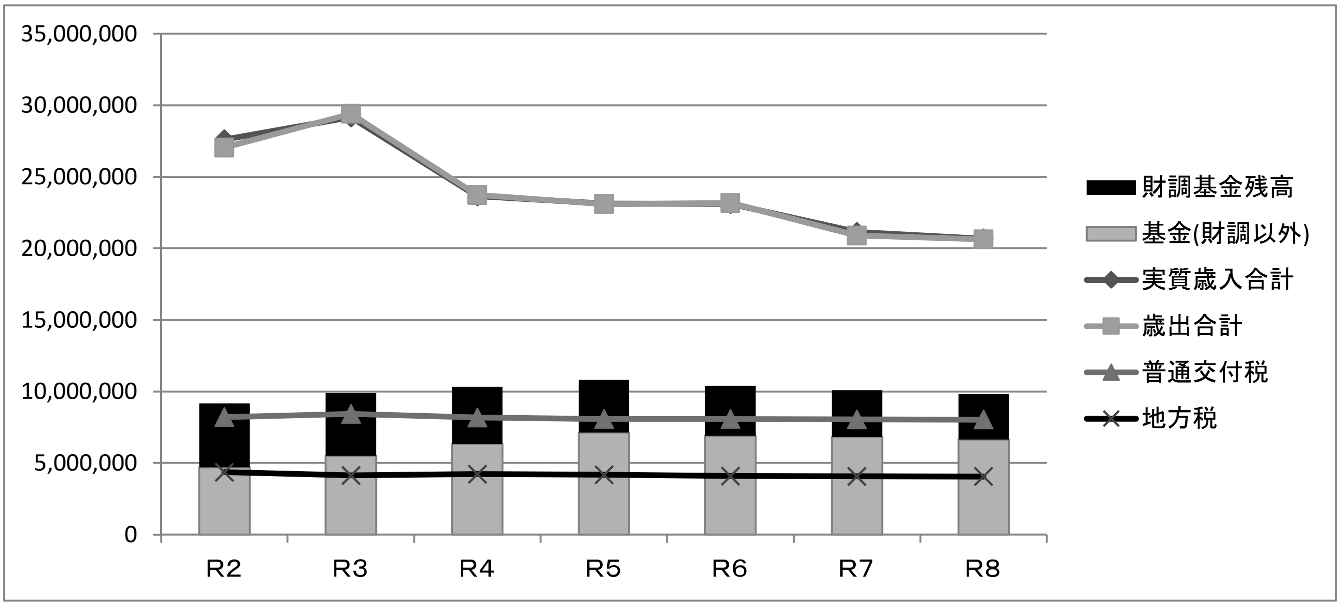
財 政 推 移

財政シミュレーション（令和３年12月） 抜粋

歳入 【単位；千円】

	R2(決算額)	R3	R4	R5	R6	R7	R8
歳入合計	28,838,559	29,937,072	24,295,998	23,667,515	23,571,934	21,391,601	20,935,493
実質歳入合計	27,460,559	28,982,072	23,635,998	23,087,515	23,091,934	20,971,601	20,595,493
地方税	4,368,066	4,129,290	4,222,769	4,185,029	4,091,432	4,077,699	4,063,194
普通交付税 A	8,203,627	8,431,733	8,185,835	8,070,919	8,080,307	8,057,895	8,045,449
臨時財政対策債借入限度額 B	473,219	583,210	475,976	470,264	468,853	467,446	466,979
A＋B	8,676,846	9,014,943	8,661,811	8,541,183	8,549,160	8,525,341	8,512,428
基金取崩額	1,801,354	1,714,060	1,352,828	1,309,910	1,258,800	1,047,210	1,066,550
基金残高(財調以外)	4,690,362	5,500,923	6,334,350	7,130,695	6,902,150	6,825,195	6,648,900
財調基金残高	4,470,376	4,384,126	3,986,819	3,688,426	3,493,072	3,270,307	3,174,043

※「実質歳入合計」・・・財源不足を補うための財政調整基金取崩額を除外



歳出 【単位；千円】

	R2	R3	R4	R5	R6	R7	R8
歳出合計	27,042,116	29,414,319	23,735,175	23,100,434	23,179,560	20,906,089	20,631,040
人件費	4,074,519	4,178,015	4,134,706	4,145,279	4,141,959	4,138,639	4,135,319
普通建設事業費	2,988,620	5,709,685	3,529,049	3,512,751	4,602,976	2,528,990	2,176,249
公債費	2,873,930	2,753,460	2,606,562	2,561,243	2,583,159	2,624,661	2,668,849
物件費	3,118,374	3,797,428	3,365,452	3,456,012	3,449,872	3,482,799	3,496,098
扶助費	2,285,006	2,492,938	2,302,880	2,325,909	2,349,168	2,372,660	2,396,387