

# 後期高齢者医療特別会計



令和 3 年度  
後期高齢者医療特別会計歳入歳出決算書

|          |               |
|----------|---------------|
| 歳入歳出予算現額 | 557,120,000 円 |
| 歳 入 合 計  | 560,210,804 円 |
| 歳 出 合 計  | 549,682,638 円 |
| 歳入歳出差引残高 | 10,528,166 円  |

令和 4 年 9 月 1 日

下呂市長 山 内 登

令和3年度 下呂市 後期高齢者医療特別会計 歳入歳出決算書  
歳 入 後期高齢者医療特別会計

| 款                     | 項                     | 予 算 現 額     |
|-----------------------|-----------------------|-------------|
| 1 後 期 高 齢 者 医 療 保 険 料 |                       | 372,704,000 |
|                       | 1 後 期 高 齢 者 医 療 保 険 料 | 372,704,000 |
| 2 使 用 料 及 び 手 数 料     |                       | 39,000      |
|                       | 1 手 数 料               | 39,000      |
| 3 後期高齢者医療広域連合支出金      |                       | 21,534,000  |
|                       | 1 委 託 金               | 21,534,000  |
| 4 繰 入 金               |                       | 150,142,000 |
|                       | 1 一 般 会 計 繰 入 金       | 150,142,000 |
| 5 繰 越 金               |                       | 11,173,000  |
|                       | 1 繰 越 金               | 11,173,000  |
| 6 諸 収 入               |                       | 1,528,000   |
|                       | 1 延 滞 金、加 算 金 及 び 過 料 | 2,000       |
|                       | 2 償 還 金 及 び 還 付 加 算 金 | 498,000     |
|                       | 4 雑 入                 | 1,028,000   |
|                       |                       |             |
| 歳 入 合 計               |                       | 557,120,000 |

(注):収入済額の( )内は還付未済額 (単位:円)

| 調 定 額       | 収 入 済 額                  | 不 納 欠 損 額 | 収 入 未 済 額 | 予算現額と収入済額<br>と の 比 較 |
|-------------|--------------------------|-----------|-----------|----------------------|
| 380,370,300 | 379,638,500<br>(291,400) | 0         | 731,800   | 6,934,500            |
| 380,370,300 | 379,638,500<br>(291,400) | 0         | 731,800   | 6,934,500            |
| 35,200      | 35,200                   | 0         | 0         | △3,800               |
| 35,200      | 35,200                   | 0         | 0         | △3,800               |
| 18,048,829  | 18,048,829               | 0         | 0         | △3,485,171           |
| 18,048,829  | 18,048,829               | 0         | 0         | △3,485,171           |
| 150,141,947 | 150,141,947              | 0         | 0         | △53                  |
| 150,141,947 | 150,141,947              | 0         | 0         | △53                  |
| 11,173,159  | 11,173,159               | 0         | 0         | 159                  |
| 11,173,159  | 11,173,159               | 0         | 0         | 159                  |
| 1,173,169   | 1,173,169                | 0         | 0         | △354,831             |
| 18,100      | 18,100                   | 0         | 0         | 16,100               |
| 127,000     | 127,000                  | 0         | 0         | △371,000             |
| 1,028,069   | 1,028,069                | 0         | 0         | 69                   |
|             |                          |           |           |                      |
| 560,942,604 | 560,210,804<br>(291,400) | 0         | 731,800   | 3,090,804            |

## 歳出 後期高齢者医療特別会計

| 款                             | 項                             | 予 算 現 額     |
|-------------------------------|-------------------------------|-------------|
| 1 総 務 費                       |                               | 6,188,000   |
|                               | 1 総 務 管 理 費                   | 3,735,000   |
|                               | 2 徴 収 費                       | 2,453,000   |
| 2 後 期 高 齢 者 医 療 広 域 連 合 納 付 金 |                               | 525,821,000 |
|                               | 1 後 期 高 齢 者 医 療 広 域 連 合 納 付 金 | 525,821,000 |
| 3 保 健 事 業 費                   |                               | 22,011,000  |
|                               | 1 健 康 保 持 増 進 事 業 費           | 22,011,000  |
| 4 公 債 費                       |                               | 33,000      |
|                               | 1 公 債 費                       | 33,000      |
| 5 諸 支 出 金                     |                               | 2,967,000   |
|                               | 1 償 還 金 及 び 還 付 加 算 金         | 498,000     |
|                               | 2 繰 出 金                       | 2,469,000   |
| 6 予 備 費                       |                               | 100,000     |
|                               | 1 予 備 費                       | 100,000     |
|                               |                               |             |
| 歳 出 合 計                       |                               | 557,120,000 |

|          |             |
|----------|-------------|
| 歳入歳出差引残額 | 10,528,166円 |
| うち基金繰入額  | 0円          |

(単位：円)

| 支 出 済 額     | 翌 年 度 繰 越 額 | 不 用 額     | 予 算 現 額 と<br>支 出 済 額 と の 比 較 |
|-------------|-------------|-----------|------------------------------|
| 4,942,678   | 0           | 1,245,322 | 1,245,322                    |
| 2,861,835   | 0           | 873,165   | 873,165                      |
| 2,080,843   | 0           | 372,157   | 372,157                      |
| 523,807,225 | 0           | 2,013,775 | 2,013,775                    |
| 523,807,225 | 0           | 2,013,775 | 2,013,775                    |
| 18,336,956  | 0           | 3,674,044 | 3,674,044                    |
| 18,336,956  | 0           | 3,674,044 | 3,674,044                    |
| 0           | 0           | 33,000    | 33,000                       |
| 0           | 0           | 33,000    | 33,000                       |
| 2,595,779   | 0           | 371,221   | 371,221                      |
| 127,000     | 0           | 371,000   | 371,000                      |
| 2,468,779   | 0           | 221       | 221                          |
| 0           | 0           | 100,000   | 100,000                      |
| 0           | 0           | 100,000   | 100,000                      |
|             |             |           |                              |
| 549,682,638 | 0           | 7,437,362 | 7,437,362                    |

令和3年度下呂市 後期高齢者医療特別会計 歳入歳出決算事項別明細書

歳 入 後期高齢者医療特別会計 【後期高齢者医療保険料・使用料及び手数料・後期高齢者医療広域連合支出金・繰入金・繰越金・諸収入】

| 款                        | 項                | 目               | 予 算         |            |                                            |  | 現 計         |
|--------------------------|------------------|-----------------|-------------|------------|--------------------------------------------|--|-------------|
|                          |                  |                 | 当 初 予 算 額   | 補 正 予 算 額  | 継 続 費 及 び<br>繰 越 事 業 費<br>繰 越 財 源<br>充 当 額 |  |             |
| 1 後期高齢者<br>医療保険料         |                  |                 | 372,704,000 | 0          | 0                                          |  | 372,704,000 |
|                          | 1 後期高齢者<br>医療保険料 |                 | 372,704,000 | 0          | 0                                          |  | 372,704,000 |
|                          |                  | 1 特別徴収保<br>険料   | 281,229,000 | 0          | 0                                          |  | 281,229,000 |
|                          |                  | 2 普通徴収保<br>険料   | 91,475,000  | 0          | 0                                          |  | 91,475,000  |
| 2 使用料及び<br>手数料           |                  |                 | 39,000      | 0          | 0                                          |  | 39,000      |
|                          | 1 手数料            |                 | 39,000      | 0          | 0                                          |  | 39,000      |
|                          |                  | 2 督促手数料         | 39,000      | 0          | 0                                          |  | 39,000      |
| 3 後期高齢者<br>医療広域連<br>合支出金 |                  |                 | 21,534,000  | 0          | 0                                          |  | 21,534,000  |
|                          | 1 委託金            |                 | 21,534,000  | 0          | 0                                          |  | 21,534,000  |
|                          |                  | 1 保健事業費<br>委託金  | 21,534,000  | 0          | 0                                          |  | 21,534,000  |
| 4 繰入金                    |                  |                 | 155,943,000 | △5,801,000 | 0                                          |  | 150,142,000 |
|                          | 1 一般会計繰<br>入金    |                 | 155,943,000 | △5,801,000 | 0                                          |  | 150,142,000 |
|                          |                  | 1 事務費繰入<br>金    | 23,209,000  | 0          | 0                                          |  | 23,209,000  |
|                          |                  | 2 保険基盤安<br>定繰入金 | 124,360,000 | △5,801,000 | 0                                          |  | 118,559,000 |
|                          |                  | 3 保健事業費<br>繰入金  | 8,374,000   | 0          | 0                                          |  | 8,374,000   |
| 5 繰越金                    |                  |                 | 0           | 11,173,000 | 0                                          |  | 11,173,000  |
|                          | 1 繰越金            |                 | 0           | 11,173,000 | 0                                          |  | 11,173,000  |
|                          |                  | 1 繰越金           | 0           | 11,173,000 | 0                                          |  | 11,173,000  |
| 6 諸収入                    |                  |                 | 500,000     | 1,028,000  | 0                                          |  | 1,528,000   |

(単位：円)

| 額           |             | 調 定 額       | 収 入 済 額     | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考                               |
|-------------|-------------|-------------|-------------|-----------|-----------|-----------------------------------|
| 節           |             |             |             |           |           |                                   |
| 区 分         | 金 額         |             |             |           |           |                                   |
|             |             | 380,370,300 | 379,638,500 | 0         | 731,800   |                                   |
|             |             | 380,370,300 | 379,638,500 | 0         | 731,800   | 還付未済額 291,400                     |
|             |             | 284,986,400 | 285,276,100 | 0         | △289,700  | 還付未済額 289,700                     |
| 1 現年度分      | 281,229,000 | 284,986,400 | 285,276,100 | 0         | △289,700  | 還付未済額 289,700<br>現年度分 285,276,100 |
|             |             | 95,383,900  | 94,362,400  | 0         | 1,021,500 | 還付未済額 1,700                       |
| 1 現年度分      | 89,174,000  | 94,287,200  | 93,653,900  | 0         | 633,300   | 還付未済額 1,700<br>現年度分 93,653,900    |
| 2 滞納繰越分     | 2,301,000   | 1,096,700   | 708,500     | 0         | 388,200   | 滞納繰越分 708,500                     |
|             |             | 35,200      | 35,200      | 0         | 0         |                                   |
|             |             | 35,200      | 35,200      | 0         | 0         |                                   |
|             |             | 35,200      | 35,200      | 0         | 0         |                                   |
| 1 督促手数料     | 39,000      | 35,200      | 35,200      | 0         | 0         | 督促手数料 35,200                      |
|             |             | 18,048,829  | 18,048,829  | 0         | 0         |                                   |
|             |             | 18,048,829  | 18,048,829  | 0         | 0         |                                   |
|             |             | 18,048,829  | 18,048,829  | 0         | 0         |                                   |
| 1 保健事業費委託金  | 21,534,000  | 18,048,829  | 18,048,829  | 0         | 0         | 保健事業費委託金 18,048,829               |
|             |             | 150,141,947 | 150,141,947 | 0         | 0         |                                   |
|             |             | 150,141,947 | 150,141,947 | 0         | 0         |                                   |
|             |             | 23,209,000  | 23,209,000  | 0         | 0         |                                   |
| 1 事務費繰入金    | 23,209,000  | 23,209,000  | 23,209,000  | 0         | 0         | 事務費繰入金 23,209,000                 |
|             |             | 118,558,947 | 118,558,947 | 0         | 0         |                                   |
| 1 保険基盤安定繰入金 | 118,559,000 | 118,558,947 | 118,558,947 | 0         | 0         | 保険基盤安定繰入金 118,558,947             |
|             |             | 8,374,000   | 8,374,000   | 0         | 0         |                                   |
| 1 保健事業費繰入金  | 8,374,000   | 8,374,000   | 8,374,000   | 0         | 0         | 保健事業費繰入金 8,374,000                |
|             |             | 11,173,159  | 11,173,159  | 0         | 0         |                                   |
|             |             | 11,173,159  | 11,173,159  | 0         | 0         |                                   |
|             |             | 11,173,159  | 11,173,159  | 0         | 0         |                                   |
| 1 前年度繰越金    | 11,173,000  | 11,173,159  | 11,173,159  | 0         | 0         | 純繰越金 11,173,159                   |
|             |             | 1,173,169   | 1,173,169   | 0         | 0         |                                   |

歳入 後期高齢者医療特別会計 【諸収入】

| 款 | 項                     | 目            | 予 算       |           |                                            | 現         |
|---|-----------------------|--------------|-----------|-----------|--------------------------------------------|-----------|
|   |                       |              | 当 初 予 算 額 | 補 正 予 算 額 | 継 続 費 及 び<br>繰 越 事 業 費<br>繰 越 財 源<br>充 当 額 | 計         |
|   | 1 延滞金、加<br>算金及び過<br>料 |              | 2,000     | 0         | 0                                          | 2,000     |
|   |                       | 1 延滞金        | 1,000     | 0         | 0                                          | 1,000     |
|   |                       | 2 過料         | 1,000     | 0         | 0                                          | 1,000     |
|   | 2 償還金及び<br>還付加算金      |              | 498,000   | 0         | 0                                          | 498,000   |
|   |                       | 1 保険料還付<br>金 | 498,000   | 0         | 0                                          | 498,000   |
|   | 4 雑入                  |              | 0         | 1,028,000 | 0                                          | 1,028,000 |
|   |                       | 1 雑入         | 0         | 1,028,000 | 0                                          | 1,028,000 |
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(単位：円)

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| 款                            | 項                            | 目                            | 予 算         |           |                                 |                             | 現           |
|------------------------------|------------------------------|------------------------------|-------------|-----------|---------------------------------|-----------------------------|-------------|
|                              |                              |                              | 当 初 予 算 額   | 補 正 予 算 額 | 継 続 費 及 び<br>繰 越 事 業 費<br>繰 越 額 | 予 備 費 支 出<br>及 び 流 用<br>増 減 | 計           |
| 1 総務費                        |                              |                              | 6,188,000   | 0         | 0                               | 0                           | 6,188,000   |
|                              | 1 総務管理<br>費                  |                              | 3,735,000   | 0         | 0                               | 0                           | 3,735,000   |
|                              |                              | 1 一般管理<br>費                  | 3,735,000   | 0         | 0                               | 0                           | 3,735,000   |
|                              | 2 徴収費                        |                              | 2,453,000   | 0         | 0                               | 0                           | 2,453,000   |
|                              |                              | 1 徴収費                        | 2,453,000   | 0         | 0                               | 0                           | 2,453,000   |
| 2 後期高齢<br>者医療広<br>域連合納<br>付金 |                              |                              | 521,890,000 | 3,931,000 | 0                               | 0                           | 525,821,000 |
|                              | 1 後期高齢<br>者医療広<br>域連合納<br>付金 |                              | 521,890,000 | 3,931,000 | 0                               | 0                           | 525,821,000 |
|                              |                              | 1 後期高齢<br>者医療広<br>域連合納<br>付金 | 521,890,000 | 3,931,000 | 0                               | 0                           | 525,821,000 |
| 3 保健事業<br>費                  |                              |                              | 22,011,000  | 0         | 0                               | 0                           | 22,011,000  |
|                              | 1 健康保持<br>増進事業<br>費          |                              | 22,011,000  | 0         | 0                               | 0                           | 22,011,000  |
|                              |                              | 1 健康診査<br>費                  | 22,011,000  | 0         | 0                               | 0                           | 22,011,000  |
| 4 公債費                        |                              |                              | 33,000      | 0         | 0                               | 0                           | 33,000      |
|                              | 1 公債費                        |                              | 33,000      | 0         | 0                               | 0                           | 33,000      |
|                              |                              | 2 利子                         | 33,000      | 0         | 0                               | 0                           | 33,000      |
| 5 諸支出金                       |                              |                              | 498,000     | 2,469,000 | 0                               | 0                           | 2,967,000   |
|                              | 1 償還金及<br>び還付加<br>算金         |                              | 498,000     | 0         | 0                               | 0                           | 498,000     |
|                              |                              | 1 保険料還<br>付金                 | 398,000     | 0         | 0                               | 0                           | 398,000     |

(単位：円)

| 額              |             | 支 出 済 額     | 翌 年 度 繰 越 額     |            |            | 不 用 額     | 備 考                               |
|----------------|-------------|-------------|-----------------|------------|------------|-----------|-----------------------------------|
| 節              |             |             | 継続費<br>通次繰<br>越 | 繰 越<br>明許費 | 事 故<br>繰 越 |           |                                   |
| 区 分            | 金 額         |             |                 |            |            |           |                                   |
|                |             | 4,942,678   | 0               | 0          | 0          | 1,245,322 |                                   |
|                |             | 2,861,835   | 0               | 0          | 0          | 873,165   |                                   |
|                |             | 2,861,835   | 0               | 0          | 0          | 873,165   |                                   |
| 10 需用費         | 198,000     | 174,900     | 0               | 0          | 0          | 23,100    | 消耗品費 40,590<br>印刷製本費 134,310      |
| 11 役務費         | 3,537,000   | 2,686,935   | 0               | 0          | 0          | 850,065   | 郵便料 2,686,935                     |
|                |             | 2,080,843   | 0               | 0          | 0          | 372,157   |                                   |
|                |             | 2,080,843   | 0               | 0          | 0          | 372,157   |                                   |
| 10 需用費         | 484,000     | 483,289     | 0               | 0          | 0          | 711       | 消耗品費 483,289                      |
| 11 役務費         | 1,105,000   | 860,094     | 0               | 0          | 0          | 244,906   | 郵便料 789,071<br>手数料 71,023         |
| 12 委託料         | 864,000     | 737,460     | 0               | 0          | 0          | 126,540   | 電算委託料 687,960<br>諸委託料 49,500      |
|                |             | 523,807,225 | 0               | 0          | 0          | 2,013,775 |                                   |
|                |             | 523,807,225 | 0               | 0          | 0          | 2,013,775 |                                   |
|                |             | 523,807,225 | 0               | 0          | 0          | 2,013,775 |                                   |
| 18 負担金補助及び交付金  | 525,821,000 | 523,807,225 | 0               | 0          | 0          | 2,013,775 | 負担金 523,807,225<br>後期高齢者医療広域連合納付金 |
|                |             | 18,336,956  | 0               | 0          | 0          | 3,674,044 |                                   |
|                |             | 18,336,956  | 0               | 0          | 0          | 3,674,044 |                                   |
|                |             | 18,336,956  | 0               | 0          | 0          | 3,674,044 |                                   |
| 10 需用費         | 243,000     | 231,880     | 0               | 0          | 0          | 11,120    | 消耗品費 170,280<br>印刷製本費 61,600      |
| 11 役務費         | 851,000     | 718,341     | 0               | 0          | 0          | 132,659   | 郵便料 718,341                       |
| 12 委託料         | 20,917,000  | 17,386,735  | 0               | 0          | 0          | 3,530,265 | 諸委託料 17,386,735                   |
|                |             | 0           | 0               | 0          | 0          | 33,000    |                                   |
|                |             | 0           | 0               | 0          | 0          | 33,000    |                                   |
|                |             | 0           | 0               | 0          | 0          | 33,000    |                                   |
| 22 償還金、利子及び割引料 | 33,000      | 0           | 0               | 0          | 0          | 33,000    |                                   |
|                |             | 2,595,779   | 0               | 0          | 0          | 371,221   |                                   |
|                |             | 127,000     | 0               | 0          | 0          | 371,000   |                                   |
|                |             | 127,000     | 0               | 0          | 0          | 271,000   |                                   |
| 22 償還金、利子及び割引料 | 398,000     | 127,000     | 0               | 0          | 0          | 271,000   | 過誤納還付金 127,000                    |



(单位: 円)

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