

財政推移

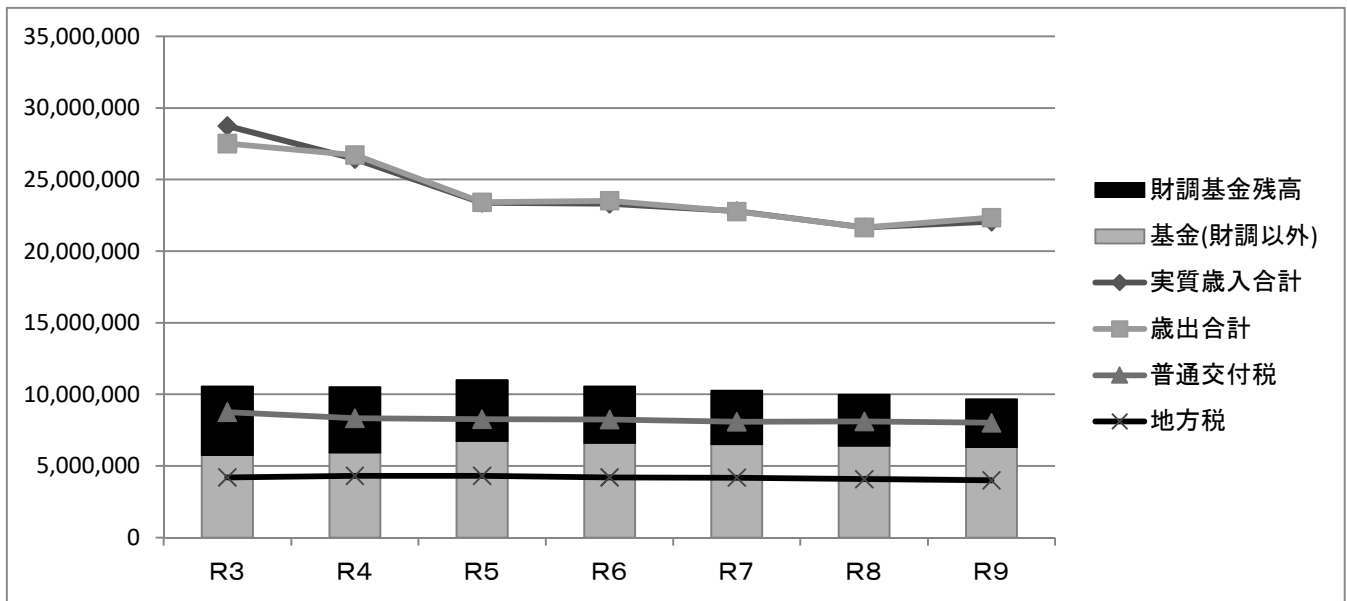
財政シミュレーション(令和4年12月) 抜粋

歳入

【単位:千円】

	R3(決算額)	R4	R5	R6	R7	R8	R9
歳入合計	29,299,682	27,476,719	24,053,035	23,937,996	23,209,622	22,073,326	22,472,819
実質歳入合計	28,733,682	26,429,719	23,363,035	23,307,996	22,789,622	21,643,326	22,052,819
地方税	4,211,521	4,317,356	4,305,378	4,218,250	4,179,698	4,080,691	3,988,020
普通交付税 A	8,749,553	8,317,274	8,266,505	8,232,935	8,083,723	8,121,965	8,011,990
臨時財政対策債借入限度額 B	340,200	155,629	154,540	153,458	151,463	151,917	150,550
A+B	9,089,753	8,472,903	8,421,045	8,386,393	8,235,186	8,273,882	8,162,540
基金取崩額	1,208,194	1,947,966	1,419,910	1,288,800	1,047,210	1,056,550	1,046,550
基金残高(財調以外)	5,776,372	5,934,974	6,741,319	6,612,774	6,515,819	6,419,524	6,323,229
財調基金残高	4,784,564	4,550,878	4,244,214	3,937,710	3,734,155	3,533,967	3,326,399

※「実質歳入合計」…財源不足を補うための財政調整基金取崩額を除外



歳出

【単位:千円】

	R3	R4	R5	R6	R7	R8	R9
歳出合計	27,507,236	26,712,778	23,408,586	23,507,467	22,752,235	21,650,581	22,336,178
人件費	4,081,179	4,228,186	4,226,651	4,206,731	4,186,811	4,166,891	4,146,971
普通建設事業費	4,611,516	4,393,784	3,488,840	4,939,653	4,407,220	3,272,566	3,993,141
公債費	2,752,490	2,606,721	2,518,178	2,479,561	2,471,303	2,582,766	2,704,761
物件費	3,183,588	3,690,441	3,559,896	3,781,914	3,684,836	3,658,736	3,608,034
扶助費	2,921,976	2,397,932	2,421,911	2,446,130	2,470,591	2,495,297	2,520,250

