

財政推移

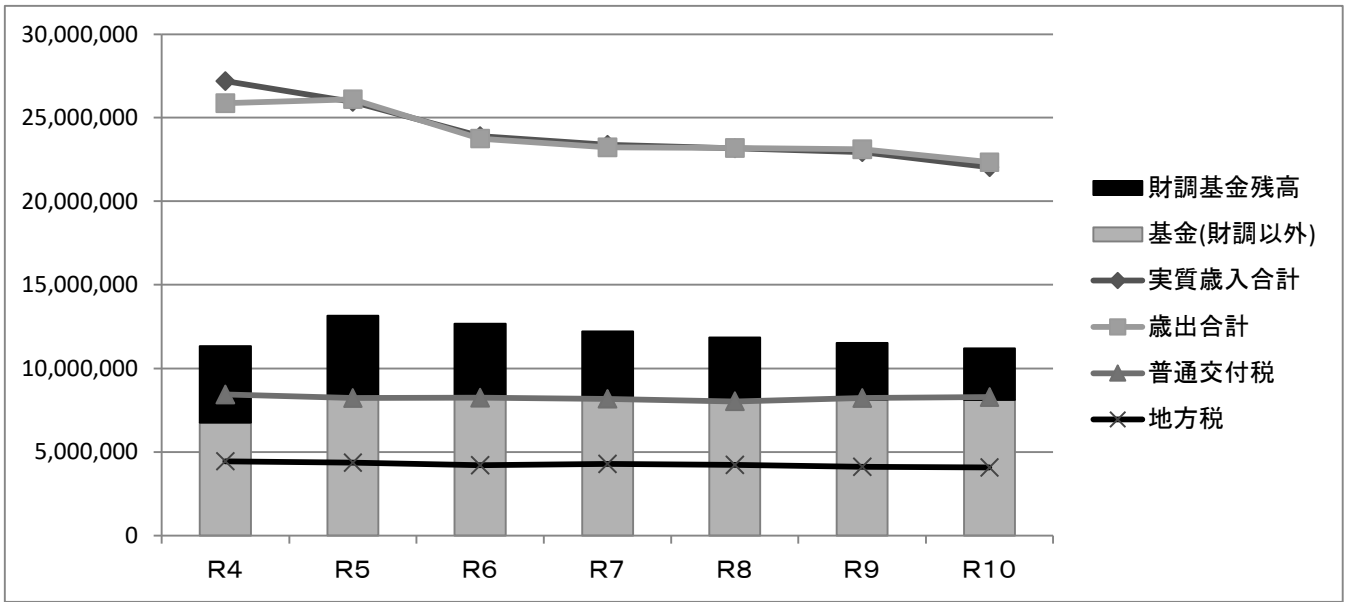
財政シミュレーション(令和6年3月) 抜粋

歳入

【単位:千円】

	R4(決算額)	R5	R6	R7	R8	R9	R10
歳入合計	27,768,572	26,998,959	24,589,727	24,017,464	23,597,597	23,373,500	22,471,086
実質歳入合計	27,202,572	25,951,959	23,899,727	23,387,464	23,177,597	22,943,500	22,051,086
地方税	4,447,964	4,352,207	4,204,390	4,279,178	4,232,012	4,126,643	4,077,639
普通交付税 A	8,438,371	8,246,108	8,265,915	8,189,175	8,031,778	8,241,313	8,286,269
臨時財政対策債借入限度額 B	155,600	68,375	68,033	67,353	66,275	66,871	66,871
A+B	8,593,971	8,314,483	8,333,948	8,256,528	8,098,053	8,308,184	8,353,140
基金取崩額	2,007,128	1,482,279	1,669,300	1,542,000	1,399,000	1,192,000	1,114,000
基金残高(財調以外)	6,773,617	8,359,864	8,289,154	8,221,744	8,169,334	8,136,924	8,104,514
財調基金残高	4,562,633	4,791,244	4,390,406	3,989,441	3,689,410	3,388,596	3,088,177

※「実質歳入合計」・・・財源不足を補うための財政調整基金取崩額を除く



歳出

【単位:千円】

	R4	R5	R6	R7	R8	R9	R10
歳出合計	25,864,107	26,111,279	23,749,742	23,231,050	23,186,331	23,117,023	22,347,274
人件費	4,064,733	4,154,394	4,342,249	4,286,781	4,252,713	4,218,644	4,184,576
普通建設事業費	3,091,217	3,942,854	3,977,160	3,919,889	3,905,634	4,114,814	3,127,987
公債費	2,606,580	2,497,934	2,455,369	2,370,969	2,557,399	2,704,266	2,780,084
物件費	3,529,113	3,706,753	3,978,483	3,823,054	3,703,406	3,674,373	3,667,254
扶助費	2,454,843	2,305,624	2,328,680	2,351,967	2,375,487	2,399,242	2,423,234

