

財政推移

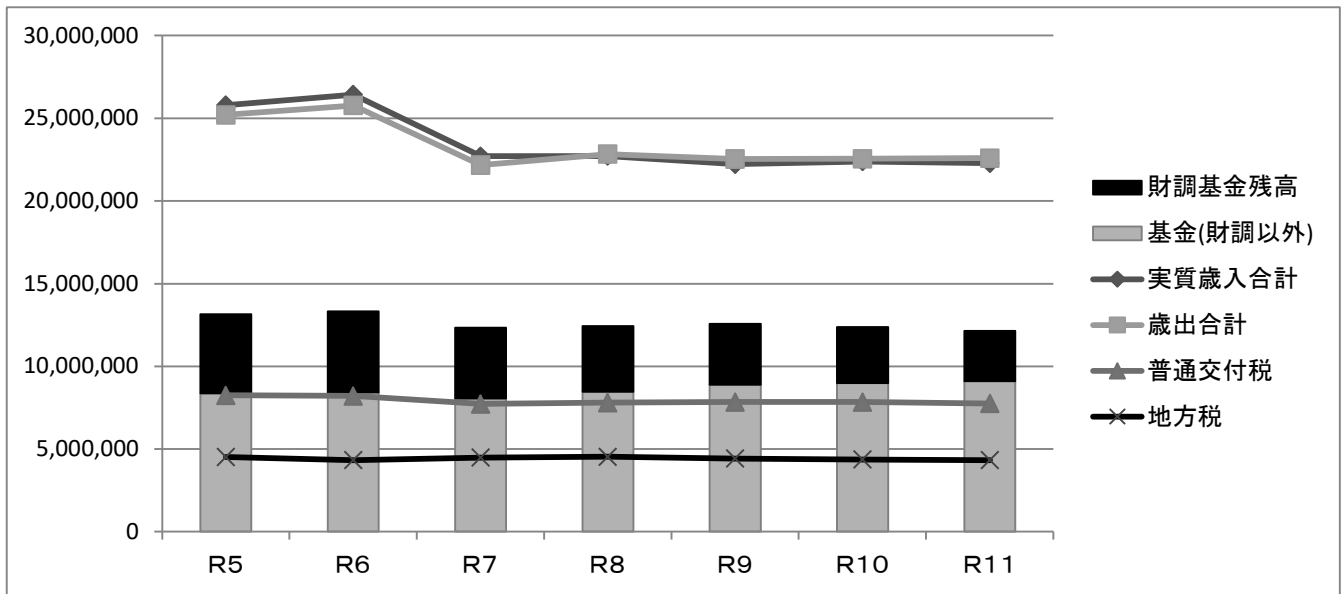
財政シミュレーション(令和7年3月) 抜粋

歳入

【単位:千円】

	R5(決算額)	R6	R7	R8	R9	R10	R11
歳入合計	26,415,877	26,979,620	23,534,925	23,704,023	22,966,449	22,897,582	22,739,298
実質歳入合計	25,773,877	26,418,620	22,684,925	22,711,225	22,222,143	22,374,414	22,262,752
地方税	4,522,117	4,327,986	4,473,583	4,535,802	4,427,255	4,376,441	4,327,208
普通交付税 A	8,247,090	8,204,938	7,720,049	7,797,726	7,848,977	7,844,189	7,755,361
臨時財政対策債借入限度額 B	68,375	31,245	0	0	0	0	0
A+B	8,315,465	8,236,183	7,720,049	7,797,726	7,848,977	7,844,189	7,755,361
基金取崩額	1,480,536	1,664,215	1,925,920	1,695,798	1,447,306	1,526,168	1,479,546
基金残高(財調以外)	8,361,607	8,421,239	8,055,735	8,473,281	8,890,827	8,988,373	9,085,919
財調基金残高	4,791,244	4,904,547	4,266,124	3,966,124	3,666,124	3,366,124	3,066,124

※「実質歳入合計」・・・財源不足を補うための財政調整基金取崩額を除外



歳出

【単位:千円】

	R5	R6	R7	R8	R9	R10	R11
歳出合計	25,191,494	25,758,410	22,155,286	22,820,950	22,525,227	22,549,183	22,575,607
人件費	4,022,881	4,342,167	4,481,909	4,455,496	4,421,263	4,387,031	4,352,798
普通建設事業費	2,854,142	4,011,210	2,267,320	2,384,303	2,376,372	2,681,455	2,736,726
公債費	2,496,931	2,446,354	2,377,311	2,450,463	2,493,723	2,587,644	2,586,767
物件費	3,760,827	4,280,399	4,316,271	4,283,627	4,254,431	4,246,312	4,246,537
扶助費	2,531,002	2,511,563	2,506,660	2,531,727	2,557,044	2,582,614	2,608,440

