

財政推移

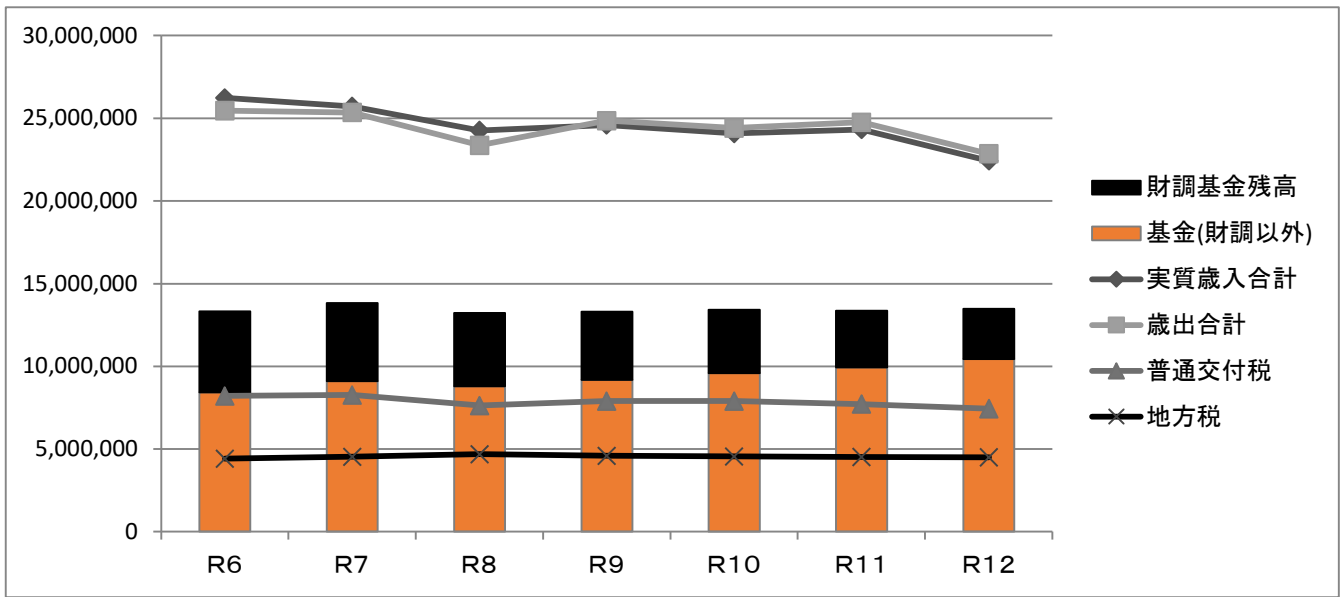
財政シミュレーション(令和8年3月) 抜粋

歳入

【単位:千円】

	R6(決算額)	R7	R8	R9	R10	R11	R12
歳入合計	26,781,003	26,419,477	24,747,843	25,572,487	24,753,056	24,895,552	22,902,639
実質歳入合計	26,220,003	25,712,477	24,247,843	24,578,661	24,074,922	24,310,245	22,418,748
地方税	4,411,165	4,531,700	4,679,554	4,585,601	4,552,070	4,520,076	4,489,366
普通交付税 A	8,204,938	8,272,371	7,618,635	7,888,743	7,903,947	7,706,150	7,435,410
臨時財政対策債借入限度額 B	31,245	0	0	0	0	0	0
A+B	8,236,183	8,272,371	7,618,635	7,888,743	7,903,947	7,706,150	7,435,410
基金取崩額	1,663,869	2,015,558	2,315,167	2,070,826	1,715,134	1,672,307	1,420,891
基金残高(財調以外)	8,421,585	9,098,206	8,791,443	9,176,433	9,581,428	9,936,428	10,441,433
財調基金残高	4,904,547	4,710,927	4,427,880	4,127,880	3,827,880	3,427,880	3,027,880

※「実質歳入合計」・・・財源不足を補うための財政調整基金取崩額を除外



歳出

【単位:千円】

	R6	R7	R8	R9	R10	R11	R12
歳出合計	25,445,538	25,339,417	23,360,191	24,838,876	24,403,446	24,746,576	22,844,442
人件費	4,278,693	4,517,108	4,626,967	4,623,575	4,620,183	4,616,791	4,613,399
普通建設事業費	4,087,764	2,357,148	2,043,901	3,169,246	3,085,695	3,597,771	1,876,510
公債費	2,445,353	2,375,070	2,455,941	2,520,675	2,589,351	2,543,943	2,505,113
物件費	3,969,062	4,569,657	4,369,220	4,370,911	4,366,442	4,360,812	4,307,162
扶助費	2,716,356	2,590,957	2,485,113	2,509,964	2,535,064	2,560,415	2,586,019

