

財 政 推 移

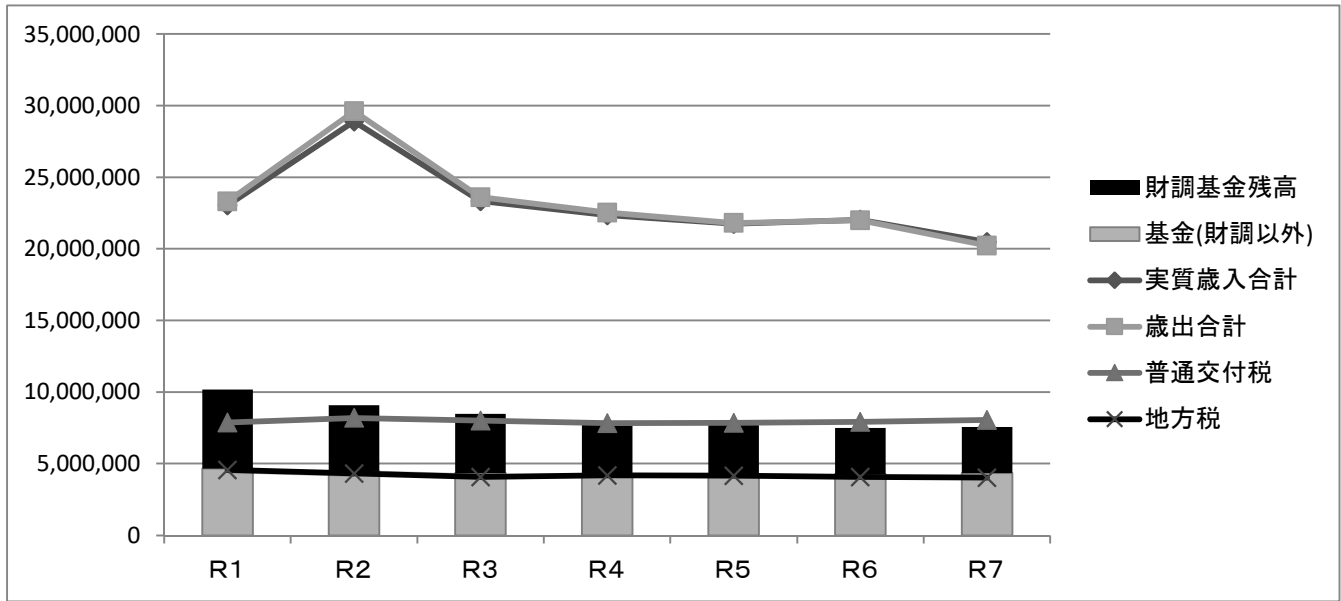
財政シミュレーション(令和2年12月) 抜粋

歳入

【単位:千円】

	R1	R2	R3	R4	R5	R6	R7
歳入合計	24,047,890	30,122,415	24,105,009	23,007,640	22,279,525	22,486,883	20,727,126
実質歳入合計	23,051,890	28,900,415	23,339,009	22,352,640	21,748,525	22,027,883	20,477,126
地方税	4,567,437	4,320,348	4,063,918	4,189,584	4,162,171	4,079,153	4,032,280
普通交付税 A	7,862,369	8,203,627	7,997,596	7,833,150	7,842,997	7,923,757	8,045,441
臨時財政対策債借入限度額 B	506,238	473,219	750,000	737,250	728,403	722,576	716,795
A+B	8,368,607	8,676,846	8,747,596	8,570,400	8,571,400	8,646,333	8,762,236
基金取崩額	1,532,432	1,735,432	1,179,143	1,126,900	758,390	736,390	477,390
基金残高(財調以外)	4,644,715	4,446,817	4,348,617	4,184,389	4,252,552	4,275,658	4,350,399
財調基金残高	5,521,945	4,626,079	4,125,621	3,724,878	3,433,346	3,214,389	3,211,675

※「実質歳入合計」・・・財源不足を補うための財政調整基金取崩額を除外



歳出

【単位:千円】

	R1	R2	R3	R4	R5	R6	R7
歳出合計	23,315,207	29,600,585	23,604,748	22,536,158	21,806,308	21,998,746	20,222,073
人件費	3,814,529	4,146,603	4,115,724	4,107,471	4,119,032	4,115,712	4,112,392
普通建設事業費	3,482,111	4,470,256	4,741,488	4,519,820	3,862,567	4,039,464	2,430,061
公債費	2,827,421	2,874,959	2,756,325	2,586,035	2,546,644	2,476,836	2,477,695
物件費	3,000,168	3,424,676	3,212,065	3,247,215	3,221,883	3,389,247	3,310,321
扶助費	2,353,481	2,339,224	2,287,537	2,321,850	2,356,678	2,392,028	2,427,908

